

IOWA RACING AND GAMING COMMISSION

TRACK GAMING REVENUE REPORT -- FYTD 2012

	PRAIRIE MEADOWS RACETRACK & CASINO	HORSESHOE CASINO AND BLUFFS RUN GREYHOUND PARK	MYSTIQUE CASINO	TOTALS
ADJUSTED GROSS REVENUE	\$178,031,780	\$187,692,358	\$53,579,124	\$419,303,262
ADMISSIONS	2,416,590	2,151,600	993,578	5,561,768
WIN PER CAPITA	\$74	\$87	\$54	\$75
CASINO SQUARE FOOTAGE	83,930	78,811	44,200	206,941
AVG DAILY WIN PER SQUARE FOOT	\$6	\$7	\$4	\$6
TABLE DROP	\$70,089,383	\$117,654,324	\$18,335,919	\$206,079,626
TABLE REVENUE	\$15,065,113	\$27,030,889	\$3,958,218	\$46,054,220
TABLE REVENUE PERCENTAGE	21.49%	22.97%	21.59%	22.35%
NUMBER OF TABLE GAMES	51	74	23	148
AVG DAILY WIN PER TABLE GAME	\$879	\$1,087	\$512	\$926
SLOT DROP	\$1,323,679,504	\$915,255,483	\$367,000,811	\$2,605,935,798
SLOT COIN IN	\$1,979,738,920	\$1,531,279,412	\$530,291,054	\$4,041,309,386
SLOT REVENUE	\$162,966,667	\$160,661,469	\$49,620,906	\$373,249,042
SLOT REVENUE PERCENTAGE	8.23%	10.49%	9.36%	9.24%
NUMBER OF SLOT MACHINES	1,935	1,769	975	4,679
AVG DAILY WIN PER SLOT MACHINE	\$251	\$270	\$151	\$237
CITY TAX	\$838,701	\$887,004	\$243,193	\$1,968,898
COUNTY TAX	\$838,701	\$887,004	\$243,193	\$1,968,898
ENDOWMENT FUND	\$1,341,921	\$1,419,206	\$389,109	\$3,150,236
STATE MISC. FUND	\$335,481	\$354,802	\$97,277	\$787,560
STATE TAX	\$36,902,824	\$39,028,151	\$9,727,723	\$85,658,698
REGULATORY FEE	\$1,580,460	\$1,132,769	\$924,691	\$3,637,920
DAILY LICENSE FEE	\$66,800	\$66,800	\$47,800	\$181,400

TRACKS TABLE REVENUE BY GAME -- FYTD 2012

	PRAIRIE MEADOWS RACETRACK & CASINO	HORSESHOE CASINO AND BLUFFS RUN GREYHOUND PARK	MYSTIQUE CASINO	TOTALS
BLACKJACK				
TABLE DROP	\$35,394,650	\$44,296,684	\$7,261,847	\$86,953,181
TABLE REVENUE	\$5,126,691	\$7,376,993	\$995,852	\$13,499,536
TABLE REVENUE PERCENTAGE	14.48%	16.65%	13.71%	15.53%
NUMBER OF TABLE GAMES	25	31	10	66
CRAPS				
TABLE DROP	\$11,730,548	\$20,869,040	\$2,965,961	\$35,565,549
TABLE REVENUE	\$2,203,429	\$5,304,348	\$546,425	\$8,054,202
TABLE REVENUE PERCENTAGE	18.78%	25.42%	18.42%	22.65%
NUMBER OF TABLE GAMES	4	6	2	12
ROULETTE				
TABLE DROP	\$5,022,604	\$7,877,612	\$1,200,029	\$14,100,245
TABLE REVENUE	\$1,345,621	\$1,974,197	\$280,589	\$3,600,407
TABLE REVENUE PERCENTAGE	26.79%	25.06%	23.38%	25.53%
NUMBER OF TABLE GAMES	3	4	1	8
CARRIBEAN STUD				
TABLE DROP	\$0	\$0	\$0	\$0
TABLE REVENUE	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	0	0	0	0
LET IT RIDE				
TABLE DROP	\$0	\$591,879	\$0	\$591,879
TABLE REVENUE	\$0	\$166,915	\$0	\$166,915
TABLE REVENUE PERCENTAGE	0.00%	28.20%	0.00%	28.20%
NUMBER OF TABLE GAMES	0	1	0	1
PAI GOW POKER				
TABLE DROP	\$3,622,017	\$4,929,779	\$906,417	\$9,458,213
TABLE REVENUE	\$974,024	\$1,210,952	\$192,824	\$2,377,800
TABLE REVENUE PERCENTAGE	26.89%	24.56%	21.27%	25.14%
NUMBER OF TABLE GAMES	2	3	1	6
OTHER TABLE GAMES				
TABLE DROP	\$12,265,027	\$35,033,805	\$5,581,697	\$52,880,529
TABLE REVENUE	\$3,360,812	\$6,941,960	\$1,522,561	\$11,825,333
TABLE REVENUE PERCENTAGE	27.40%	19.82%	27.28%	22.36%
NUMBER OF TABLE GAMES	6	11	5	22
POKER				
TABLE DROP	\$2,054,538	\$4,055,524	\$419,968	\$6,530,030
TABLE REVENUE	\$2,054,538	\$4,055,524	\$419,968	\$6,530,030
TABLE REVENUE PERCENTAGE	100.00%	100.00%	100.00%	100.00%
NUMBER OF TABLE GAMES	11	18	4	33

TRACKS SLOT REVENUE BY DENOMINATION -- FYTD 2012

	PRAIRIE MEADOWS RACETRACK & CASINO	HORSESHOE CASINO AND BLUFFS RUN GREYHOUND PARK	MYSTIQUE CASINO	TOTALS
OTHER SLOT MACHINES				
SLOT COIN IN	\$5,702,203	\$1,715,685	\$3,960,123	\$11,378,011
SLOT REVENUE	\$334,903	\$210,820	\$418,784	\$964,507
SLOT REVENUE PERCENTAGE	5.87%	12.29%	10.58%	8.48%
NUMBER OF SLOT MACHINES	8	6	11	25
\$.01 SLOT MACHINES				
SLOT COIN IN	\$1,121,416,573	\$838,670,801	\$341,153,658	\$2,301,241,032
SLOT REVENUE	\$115,317,468	\$106,127,919	\$37,803,453	\$259,248,840
SLOT REVENUE PERCENTAGE	10.28%	12.65%	11.08%	11.27%
NUMBER OF SLOT MACHINES	1,329	1,107	723	3,159
\$.05 SLOT MACHINES				
SLOT COIN IN	\$107,624,838	\$143,302,071	\$26,677,372	\$277,604,281
SLOT REVENUE	\$6,630,577	\$10,482,293	\$1,654,532	\$18,767,402
SLOT REVENUE PERCENTAGE	6.16%	7.31%	6.20%	6.76%
NUMBER OF SLOT MACHINES	104	131	36	270
\$.25 SLOT MACHINES				
SLOT COIN IN	\$213,487,461	\$242,789,538	\$95,776,077	\$552,053,076
SLOT REVENUE	\$13,105,009	\$17,674,889	\$6,570,462	\$37,350,360
SLOT REVENUE PERCENTAGE	6.14%	7.28%	6.86%	6.77%
NUMBER OF SLOT MACHINES	223	279	141	644
\$1.00 SLOT MACHINES				
SLOT COIN IN	\$417,905,479	\$235,540,197	\$53,288,404	\$706,734,080
SLOT REVENUE	\$23,442,874	\$20,424,610	\$2,698,600	\$46,566,084
SLOT REVENUE PERCENTAGE	5.61%	8.67%	5.06%	6.59%
NUMBER OF SLOT MACHINES	236	200	47	483
\$2.00 SLOT MACHINES				
SLOT COIN IN	\$8,610,440	\$0	\$0	\$8,610,440
SLOT REVENUE	\$442,104	\$0	\$0	\$442,104
SLOT REVENUE PERCENTAGE	5.13%	0.00%	0.00%	5.13%
NUMBER OF SLOT MACHINES	4	0	0	4
\$5.00 SLOT MACHINES				
SLOT COIN IN	\$75,869,977	\$52,457,710	\$9,435,420	\$137,763,107
SLOT REVENUE	\$2,862,217	\$4,086,457	\$475,075	\$7,423,749
SLOT REVENUE PERCENTAGE	3.77%	7.79%	5.04%	5.39%
NUMBER OF SLOT MACHINES	24	36	17	76
\$10.00 SLOT MACHINES				
SLOT COIN IN	\$8,509,250	\$8,587,910	\$0	\$17,097,160
SLOT REVENUE	\$257,120	\$853,290	\$0	\$1,110,410
SLOT REVENUE PERCENTAGE	3.02%	9.94%	0.00%	6.49%
NUMBER OF SLOT MACHINES	2	4	0	6
\$25.00 SLOT MACHINES				
SLOT COIN IN	\$14,863,700	\$7,374,600	\$0	\$22,238,300
SLOT REVENUE	\$602,095	\$782,940	\$0	\$1,385,035
SLOT REVENUE PERCENTAGE	4.05%	10.62%	0.00%	6.23%
NUMBER OF SLOT MACHINES	4	4	0	8
\$100.00 SLOT MACHINES				
SLOT COIN IN	\$5,749,000	\$840,900	\$0	\$6,589,900
SLOT REVENUE	(\$27,700)	\$18,250	\$0	(\$9,450)
SLOT REVENUE PERCENTAGE	-0.48%	2.17%	0.00%	-0.14%
NUMBER OF SLOT MACHINES	1	2	0	3

RIVERBOAT REVENUE REPORT -- FYTD 2012

	ISLE OF CAPRI - MARQUETTE	DIAMOND JO	WILD ROSE - CLINTON	CATFISH BEND CASINO	ARGOSY - SIOUX CITY	TERRIBLE'S LAKESIDE CASINO	WILD ROSE - EMMETSBURG	THE ISLE CASINO & HOTEL AT WATERLOO
ADJUSTED GROSS REVENUE	\$27,219,443	\$64,517,897	\$36,037,293	\$35,960,715	\$56,171,817	\$45,970,405	\$29,251,810	\$76,697,399
ADMISSIONS	324,571	1,057,885	639,271	627,153	841,422	651,787	490,443	1,359,675
WIN PER CAPITA	\$84	\$61	\$56	\$57	\$67	\$71	\$60	\$56
CASINO SQUARE FOOTAGE	18,747	37,500	19,681	23,000	20,498	36,200	16,270	43,142
AVG DAILY WIN PER SQUARE FOOT	\$4	\$5	\$5	\$5	\$8	\$4	\$5	\$5
TABLE DROP	\$5,512,848	\$24,187,184	\$8,834,160	\$15,328,800	\$20,755,472	\$12,821,542	\$10,762,057	\$30,262,812
TABLE REVENUE	\$1,101,719	\$4,688,116	\$1,907,270	\$3,416,751	\$4,911,024	\$2,914,203	\$2,223,716	\$6,743,721
TABLE REVENUE PERCENTAGE	19.98%	19.38%	21.59%	22.29%	23.66%	22.73%	20.66%	22.28%
NUMBER OF TABLE GAMES	10	19	12	24	21	14	16	29
AVG DAILY WIN PER TABLE GAME	\$328	\$734	\$473	\$424	\$696	\$620	\$414	\$692
SLOT DROP	\$200,038,647	\$391,027,044	\$241,958,689	\$223,136,565	\$301,699,899	\$326,177,530	\$207,198,613	\$584,273,811
SLOT COIN IN	\$307,806,074	\$639,298,748	\$385,068,485	\$356,365,930	\$525,249,894	\$453,496,729	\$314,162,247	\$836,585,485
SLOT REVENUE	\$26,117,724	\$59,829,781	\$34,130,023	\$32,543,964	\$51,260,793	\$43,056,202	\$27,028,094	\$69,953,678
SLOT REVENUE PERCENTAGE	8.49%	9.36%	8.86%	9.13%	9.76%	9.49%	8.60%	8.36%
NUMBER OF SLOT MACHINES	588	987	573	639	717	1,010	522	1,014
AVG DAILY WIN PER SLOT MACHINE	\$132	\$180	\$177	\$152	\$213	\$154	\$205	\$205
CITY TAX	\$128,069	\$303,689	\$174,795	\$164,404	\$262,642	\$219,516	\$146,259	\$383,487
COUNTY TAX	\$128,069	\$303,689	\$174,795	\$164,404	\$262,642	\$219,516	\$146,259	\$383,487
ENDOWMENT FUND	\$204,911	\$485,919	\$279,672	\$263,045	\$420,228	\$351,225	\$234,014	\$613,579
STATE MISC. FUND	\$51,228	\$121,480	\$69,919	\$65,761	\$105,057	\$87,807	\$58,504	\$153,395
STATE TAX	\$4,712,772	\$12,148,204	\$6,581,821	\$6,576,121	\$10,505,688	\$8,370,631	\$5,440,362	\$14,929,480
REGULATORY FEE	\$832,312	\$904,021	\$866,974	\$892,573	\$865,278	\$828,390	\$843,813	\$972,338
	RHYTHM CITY CASINO	ISLE OF CAPRI - BETTENDORF	AMERISTAR II	HARRAHS COUNCIL BLUFFS CASINO & HOTEL	DIAMOND JO - WORTH	RIVERSIDE CASINO AND GOLF RESORT LLC	GRAND FALLS CASINO RESORT	TOTAL
ADJUSTED GROSS REVENUE	\$46,673,487	\$69,468,529	\$156,136,418	\$62,389,838	\$82,826,990	\$83,071,103	\$52,619,687	\$925,012,831
ADMISSIONS	884,038	1,010,669	1,953,116	967,593	1,334,410	1,834,486	1,324,731	15,301,250
WIN PER CAPITA	\$53	\$69	\$80	\$64	\$62	\$45	\$40	\$60
CASINO SQUARE FOOTAGE	29,062	28,976	38,500	33,406	36,363	56,400	37,810	475,555
AVG DAILY WIN PER SQUARE FOOT	\$5	\$7	\$12	\$6	\$7	\$4	\$4	\$6
TABLE DROP	\$10,120,617	\$23,067,492	\$53,627,096	\$22,782,711	\$28,758,105	\$38,262,276	\$37,147,466	\$342,230,638
TABLE REVENUE	\$1,731,036	\$4,229,285	\$11,982,285	\$4,671,825	\$6,759,651	\$8,584,228	\$7,939,201	\$73,804,031
TABLE REVENUE PERCENTAGE	17.10%	18.33%	22.34%	20.51%	23.51%	22.44%	21.37%	21.57%
NUMBER OF TABLE GAMES	14	23	26	25	29	47	37	346
AVG DAILY WIN PER TABLE GAME	\$368	\$547	\$1,372	\$556	\$694	\$544	\$639	\$635
SLOT DROP	\$334,140,289	\$525,697,304	\$893,602,041	\$307,923,689	\$495,483,443	\$583,678,909	\$269,480,941	\$5,885,517,414
SLOT COIN IN	\$531,393,412	\$782,120,681	\$1,522,862,408	\$545,530,494	\$815,927,379	\$827,946,283	\$466,491,018	\$9,310,305,267
SLOT REVENUE	\$44,942,451	\$65,239,244	\$144,154,133	\$57,718,013	\$76,067,339	\$74,486,875	\$44,680,486	\$851,208,800
SLOT REVENUE PERCENTAGE	8.46%	8.34%	9.47%	10.58%	9.32%	9.00%	9.58%	9.14%
NUMBER OF SLOT MACHINES	933	992	1,566	797	972	1,153	899	13,362
AVG DAILY WIN PER SLOT MACHINE	\$143	\$196	\$274	\$216	\$233	\$192	\$148	\$190
CITY TAX	\$218,488	\$327,678	\$739,022	\$283,198	\$414,135	\$415,356	\$263,098	\$4,443,836
COUNTY TAX	\$218,488	\$327,678	\$739,022	\$283,198	\$414,135	\$415,356	\$263,098	\$4,443,836
ENDOWMENT FUND	\$349,582	\$524,284	\$1,182,435	\$453,118	\$662,616	\$664,569	\$420,957	\$7,110,154
STATE MISC. FUND	\$87,395	\$131,071	\$295,609	\$113,280	\$165,654	\$166,142	\$105,239	\$1,777,541
STATE TAX	\$8,329,540	\$12,697,107	\$29,560,884	\$11,327,939	\$16,155,398	\$16,204,221	\$10,113,937	\$173,654,105
REGULATORY FEE	\$990,305	\$979,440	\$1,063,551	\$979,069	\$880,118	\$1,000,350	\$920,981	\$13,819,513

RIVERBOAT SLOT REVENUE BY DENOMINATION -- FYTD 2012

	ISLE OF CAPRI - MARQUETTE	DIAMOND JO	WILD ROSE - CLINTON	CATFISH BEND CASINO	ARGOSY - SIOUX CITY	TERRIBLE'S LAKESIDE CASINO	WILD ROSE - EMMETSBURG	THE ISLE CASINO & HOTEL AT WATERLOO
OTHER SLOT MACHINES								
SLOT COIN IN	\$1,247,598	\$14,505,653	\$844,679	\$6,923,516	\$0	\$0	\$6,620,855	\$36,414,596
SLOT REVENUE	\$98,175	\$1,457,968	\$72,594	\$527,250	\$0	\$0	\$613,003	\$2,638,855
SLOT REVENUE PERCENTAGE	7.87%	10.05%	8.59%	7.62%	0.00%	0.00%	9.26%	7.25%
NUMBER OF SLOT MACHINES	4	31	2	23	0	0	18	49
\$.01 SLOT MACHINES								
SLOT COIN IN	\$172,721,898	\$389,074,104	\$286,579,855	\$208,999,735	\$406,515,492	\$317,171,273	\$195,620,313	\$482,237,975
SLOT REVENUE	\$17,435,533	\$43,307,828	\$27,803,743	\$23,549,867	\$44,087,193	\$34,694,415	\$18,910,952	\$48,448,188
SLOT REVENUE PERCENTAGE	10.09%	11.13%	9.70%	11.27%	10.85%	10.94%	9.67%	10.05%
NUMBER OF SLOT MACHINES	368	712	418	388	562	719	353	641
\$.05 SLOT MACHINES								
SLOT COIN IN	\$28,012,950	\$69,035,170	\$11,724,662	\$31,376,449	\$11,802,831	\$13,377,479	\$14,845,501	\$43,796,427
SLOT REVENUE	\$2,243,285	\$3,876,664	\$864,106	\$2,030,531	\$705,064	\$761,819	\$1,296,479	\$3,336,977
SLOT REVENUE PERCENTAGE	8.01%	5.62%	7.37%	6.47%	5.97%	5.69%	8.73%	7.62%
NUMBER OF SLOT MACHINES	66	59	19	63	18	55	26	64
\$.25 SLOT MACHINES								
SLOT COIN IN	\$32,849,821	\$78,607,155	\$46,982,683	\$65,391,737	\$27,759,401	\$70,855,274	\$63,549,956	\$95,785,435
SLOT REVENUE	\$1,979,611	\$5,334,239	\$3,065,886	\$4,043,988	\$1,783,346	\$4,861,789	\$4,116,403	\$6,159,830
SLOT REVENUE PERCENTAGE	6.03%	6.79%	6.53%	6.18%	6.42%	6.86%	6.48%	6.43%
NUMBER OF SLOT MACHINES	67	107	79	110	66	197	99	138
\$1.00 SLOT MACHINES								
SLOT COIN IN	\$65,893,308	\$62,700,476	\$33,103,741	\$29,493,559	\$55,326,260	\$28,412,544	\$22,622,672	\$136,221,984
SLOT REVENUE	\$3,940,620	\$4,045,640	\$1,958,979	\$1,748,393	\$3,473,401	\$1,601,135	\$1,431,676	\$7,561,983
SLOT REVENUE PERCENTAGE	5.98%	6.45%	5.92%	5.93%	6.28%	5.64%	6.33%	5.55%
NUMBER OF SLOT MACHINES	76	56	46	43	61	25	18	98
\$2.00 SLOT MACHINES								
SLOT COIN IN	\$0	\$0	\$2,044,180	\$0	\$0	\$0	\$0	\$3,072,704
SLOT REVENUE	\$0	\$0	\$139,550	\$0	\$0	\$0	\$0	\$165,489
SLOT REVENUE PERCENTAGE	0.00%	0.00%	6.83%	0.00%	0.00%	0.00%	0.00%	5.39%
NUMBER OF SLOT MACHINES	0	0	5	0	0	0	0	4
\$5.00 SLOT MACHINES								
SLOT COIN IN	\$7,080,500	\$25,376,190	\$1,972,685	\$14,180,935	\$23,845,910	\$16,009,195	\$10,902,950	\$26,694,490
SLOT REVENUE	\$420,500	\$1,807,443	\$140,215	\$643,934	\$1,211,790	\$591,259	\$659,581	\$1,328,080
SLOT REVENUE PERCENTAGE	5.94%	7.12%	7.11%	4.54%	5.08%	3.69%	6.05%	4.98%
NUMBER OF SLOT MACHINES	7	22	3	12	10	9	8	15
\$10.00 SLOT MACHINES								
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$4,711,790	\$0	\$6,411,300
SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$318,010	\$0	\$186,625
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	6.75%	0.00%	2.91%
NUMBER OF SLOT MACHINES	0	0	0	0	0	4	0	2
\$25.00 SLOT MACHINES								
SLOT COIN IN	\$0	\$0	\$1,816,000	\$0	\$0	\$2,959,175	\$0	\$3,300,675
SLOT REVENUE	\$0	\$0	\$84,950	\$0	\$0	\$227,775	\$0	\$40,050
SLOT REVENUE PERCENTAGE	0.00%	0.00%	4.68%	0.00%	0.00%	7.70%	0.00%	1.21%
NUMBER OF SLOT MACHINES	0	0	1	0	0	1	0	2
\$100.00 SLOT MACHINES								
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,649,900
SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,601
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.31%
NUMBER OF SLOT MACHINES	0	0	0	0	0	0	0	1

RIVERBOAT SLOT REVENUE BY DENOMINATION -- FYTD 2012

	RHYTHM CITY CASINO	ISLE OF CAPRI - BETTENDORF	AMERISTAR II	HARRAHS COUNCIL BLUFFS CASINO & HOTEL	DIAMOND JO - WORTH	RIVERSIDE CASINO AND GOLF RESORT LLC	GRAND FALLS CASINO RESORT	TOTAL
OTHER SLOT MACHINES								
SLOT COIN IN	\$24,641,242	\$18,284,655	\$0	\$3,859,714	\$50,036,259	\$36,148,981	\$0	\$199,527,748
SLOT REVENUE	\$1,500,085	\$1,553,168	\$0	\$494,842	\$4,613,437	\$2,102,491	\$0	\$15,671,868
SLOT REVENUE PERCENTAGE	6.09%	8.49%	0.00%	12.82%	9.22%	5.82%	0.00%	7.85%
NUMBER OF SLOT MACHINES	38	29	0	6	81	38	0	319
\$.01 SLOT MACHINES								
SLOT COIN IN	\$268,368,276	\$414,786,523	\$946,251,180	\$356,229,778	\$487,260,766	\$450,899,658	\$296,273,150	\$5,678,989,976
SLOT REVENUE	\$29,422,627	\$42,206,642	\$109,511,233	\$43,057,476	\$55,524,832	\$49,769,142	\$33,163,763	\$620,893,434
SLOT REVENUE PERCENTAGE	10.96%	10.18%	11.57%	12.09%	11.40%	11.04%	11.19%	10.93%
NUMBER OF SLOT MACHINES	533	617	1,217	564	672	723	608	9,095
\$.05 SLOT MACHINES								
SLOT COIN IN	\$60,825,045	\$33,256,650	\$49,917,615	\$42,336,103	\$38,667,369	\$59,171,266	\$10,465,950	\$518,611,467
SLOT REVENUE	\$4,482,252	\$2,894,355	\$3,542,557	\$3,346,893	\$2,383,688	\$3,614,499	\$681,705	\$36,060,874
SLOT REVENUE PERCENTAGE	7.37%	8.70%	7.10%	7.91%	6.16%	6.11%	6.51%	6.95%
NUMBER OF SLOT MACHINES	111	53	46	52	46	63	26	767
\$.25 SLOT MACHINES								
SLOT COIN IN	\$80,990,079	\$118,492,511	\$155,748,003	\$78,714,642	\$150,483,523	\$193,460,395	\$80,379,864	\$1,340,050,479
SLOT REVENUE	\$5,080,895	\$7,386,959	\$10,330,007	\$5,277,508	\$8,852,302	\$13,159,861	\$5,880,578	\$87,313,202
SLOT REVENUE PERCENTAGE	6.27%	6.23%	6.63%	6.70%	5.88%	6.80%	7.32%	6.52%
NUMBER OF SLOT MACHINES	150	133	141	110	124	270	193	1,984
\$1.00 SLOT MACHINES								
SLOT COIN IN	\$69,789,846	\$165,140,794	\$303,697,116	\$47,096,327	\$47,905,773	\$47,041,408	\$52,628,930	\$1,167,074,738
SLOT REVENUE	\$3,434,090	\$9,597,286	\$17,041,701	\$3,648,601	\$2,401,173	\$3,124,381	\$3,420,859	\$68,429,918
SLOT REVENUE PERCENTAGE	4.92%	5.81%	5.61%	7.75%	5.01%	6.64%	6.50%	5.86%
NUMBER OF SLOT MACHINES	83	138	121	47	23	28	55	918
\$2.00 SLOT MACHINES								
SLOT COIN IN	\$10,370,259	\$2,391,492	\$23,182,174	\$0	\$0	\$0	\$0	\$41,060,809
SLOT REVENUE	\$459,159	\$130,684	\$1,015,540	\$0	\$0	\$0	\$0	\$1,910,422
SLOT REVENUE PERCENTAGE	4.43%	5.46%	4.38%	0.00%	0.00%	0.00%	0.00%	4.65%
NUMBER OF SLOT MACHINES	5	2	11	0	0	0	0	27
\$5.00 SLOT MACHINES								
SLOT COIN IN	\$12,358,890	\$21,171,250	\$36,316,585	\$11,995,965	\$41,573,690	\$28,802,085	\$18,933,900	\$297,215,220
SLOT REVENUE	\$303,403	\$1,177,488	\$2,075,363	\$1,248,356	\$2,291,907	\$1,984,422	\$1,090,811	\$16,974,552
SLOT REVENUE PERCENTAGE	2.45%	5.56%	5.71%	10.41%	5.51%	6.89%	5.76%	5.71%
NUMBER OF SLOT MACHINES	8	15	23	13	26	25	11	207
\$10.00 SLOT MACHINES								
SLOT COIN IN	\$2,335,700	\$6,700,980	\$1,858,660	\$2,242,540	\$0	\$8,420,790	\$4,558,100	\$37,239,860
SLOT REVENUE	\$127,290	\$131,587	\$171,690	\$221,600	\$0	\$523,770	\$165,272	\$1,845,844
SLOT REVENUE PERCENTAGE	5.45%	1.96%	9.24%	9.88%	0.00%	6.22%	3.63%	4.96%
NUMBER OF SLOT MACHINES	3	3	2	2	0	4	4	24
\$25.00 SLOT MACHINES								
SLOT COIN IN	\$1,714,075	\$1,895,825	\$4,462,575	\$2,265,725	\$0	\$4,001,700	\$3,251,125	\$25,666,875
SLOT REVENUE	\$132,650	\$161,075	\$312,021	\$288,835	\$0	\$208,309	\$277,499	\$1,733,164
SLOT REVENUE PERCENTAGE	7.74%	8.50%	6.99%	12.75%	0.00%	5.21%	8.54%	6.75%
NUMBER OF SLOT MACHINES	2	2	3	2	0	2	2	17
\$100.00 SLOT MACHINES								
SLOT COIN IN	\$0	\$0	\$1,428,500	\$789,700	\$0	\$0	\$0	\$4,868,100
SLOT REVENUE	\$0	\$0	\$154,020	\$133,900	\$0	\$0	\$0	\$375,521
SLOT REVENUE PERCENTAGE	0.00%	0.00%	10.78%	16.96%	0.00%	0.00%	0.00%	7.71%
NUMBER OF SLOT MACHINES	0	0	2	1	0	0	0	4

RIVERBOAT TABLE REVENUE BY GAME -- FYTD 2012

	ISLE OF CAPRI - MARQUETTE	DIAMOND JO	WILD ROSE - CLINTON	CATFISH BEND CASINO	ARGOSY - SIOUX CITY	TERRIBLE'S LAKESIDE CASINO	WILD ROSE - EMMETSBURG	THE ISLE CASINO & HOTEL AT WATERLOO
BLACKJACK								
TABLE DROP	\$2,726,464	\$11,861,674	\$4,059,422	\$6,342,937	\$11,276,354	\$6,297,660	\$8,098,955	\$15,430,142
TABLE REVENUE	\$342,377	\$1,783,232	\$591,171	\$1,239,020	\$2,282,741	\$1,053,147	\$1,706,937	\$2,597,669
TABLE REVENUE PERCENTAGE	12.56%	15.03%	14.56%	19.53%	20.24%	16.72%	21.08%	16.84%
NUMBER OF TABLE GAMES	5	11	5	10	10	7	9	17
CRAPS								
TABLE DROP	\$834,172	\$4,591,599	\$2,107,051	\$2,284,822	\$2,934,969	\$2,402,330	\$691,682	\$4,252,690
TABLE REVENUE	\$135,297	\$952,738	\$475,773	\$493,437	\$541,317	\$551,184	\$89,096	\$1,055,672
TABLE REVENUE PERCENTAGE	16.22%	20.75%	22.58%	21.60%	18.44%	22.94%	12.88%	24.82%
NUMBER OF TABLE GAMES	1	2	1	2	1	1	2	2
ROULETTE								
TABLE DROP	\$0	\$1,667,457	\$557,454	\$893,505	\$1,296,238	\$346,902	\$317,710	\$1,078,523
TABLE REVENUE	\$0	\$369,123	\$171,502	\$209,661	\$391,128	\$114,945	\$65,395	\$285,385
TABLE REVENUE PERCENTAGE	0.00%	22.14%	30.77%	23.47%	30.17%	33.13%	20.58%	26.46%
NUMBER OF TABLE GAMES	0	1	1	1	1	1	1	1
CARRIBEAN STUD								
TABLE DROP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	0	0	0	0	0	0	0	0
LET IT RIDE								
TABLE DROP	\$0	\$817,018	\$380,353	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE	\$0	\$237,882	\$121,283	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	29.12%	31.89%	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	0	1	1	0	0	0	0	0
PAI GOW POKER								
TABLE DROP	\$0	\$1,159,481	\$622,237	\$1,413,950	\$1,456,436	\$1,410,124	\$684,793	\$959,487
TABLE REVENUE	\$0	\$276,485	\$155,925	\$256,553	\$373,205	\$474,400	\$153,079	\$234,636
TABLE REVENUE PERCENTAGE	0.00%	23.85%	25.06%	18.14%	25.62%	33.64%	22.35%	24.45%
NUMBER OF TABLE GAMES	0	1	1	1	2	2	1	1
OTHER TABLE GAMES								
TABLE DROP	\$1,898,297	\$4,089,956	\$1,064,712	\$4,072,635	\$3,563,357	\$2,273,586	\$947,989	\$8,187,807
TABLE REVENUE	\$570,130	\$1,068,656	\$348,685	\$897,130	\$1,094,516	\$629,587	\$188,282	\$2,216,196
TABLE REVENUE PERCENTAGE	30.03%	26.13%	32.75%	22.03%	30.72%	27.69%	19.86%	27.07%
NUMBER OF TABLE GAMES	2	3	2	5	3	2	2	4
POKER								
TABLE DROP	\$53,915	\$0	\$42,931	\$320,951	\$228,119	\$90,941	\$20,928	\$354,163
TABLE REVENUE	\$53,915	\$0	\$42,931	\$320,951	\$228,119	\$90,941	\$20,928	\$354,163
TABLE REVENUE PERCENTAGE	100.00%	0.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
NUMBER OF TABLE GAMES	2	0	1	5	4	1	1	4

RIVERBOAT TABLE REVENUE BY GAME -- FYTD 2012

	RHYTHM CITY CASINO	ISLE OF CAPRI - BETTENDORF	AMERISTAR II	HARRAHS COUNCIL BLUFFS CASINO & HOTEL	DIAMOND JO - WORTH	RIVERSIDE CASINO AND GOLF RESORT LLC	GRAND FALLS CASINO RESORT	TOTAL
BLACKJACK								
TABLE DROP	\$5,484,309	\$13,509,304	\$26,431,246	\$10,950,507	\$14,504,908	\$21,226,417	\$22,003,321	\$180,203,620
TABLE REVENUE	\$744,147	\$1,791,008	\$5,393,064	\$1,838,273	\$2,308,727	\$3,622,421	\$3,631,938	\$30,925,872
TABLE REVENUE PERCENTAGE	13.57%	13.26%	20.40%	16.79%	15.92%	17.07%	16.51%	17.16%
NUMBER OF TABLE GAMES	9	11	14	16	14	20	17	175
CRAPS								
TABLE DROP	\$1,999,452	\$2,794,950	\$12,121,498	\$6,099,783	\$6,226,883	\$5,656,040	\$5,267,566	\$60,265,487
TABLE REVENUE	\$365,229	\$591,282	\$2,570,872	\$1,221,425	\$1,606,686	\$1,275,380	\$1,085,121	\$13,010,509
TABLE REVENUE PERCENTAGE	18.27%	21.16%	21.21%	20.02%	25.80%	22.55%	20.60%	21.59%
NUMBER OF TABLE GAMES	1	2	3	2	2	3	3	28
ROULETTE								
TABLE DROP	\$1,088,072	\$2,622,213	\$3,490,875	\$2,325,861	\$1,431,520	\$2,721,924	\$2,360,437	\$22,198,691
TABLE REVENUE	\$279,838	\$537,754	\$903,767	\$586,926	\$328,557	\$706,196	\$692,876	\$5,643,053
TABLE REVENUE PERCENTAGE	25.72%	20.51%	25.89%	25.23%	22.95%	25.94%	29.35%	25.42%
NUMBER OF TABLE GAMES	1	2	2	2	2	3	3	22
CARRIBEAN STUD								
TABLE DROP	\$0	\$0	\$0	\$0	\$0	\$259,192	\$0	\$259,192
TABLE REVENUE	\$0	\$0	\$0	\$0	\$0	\$96,909	\$0	\$96,909
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	37.39%	0.00%	37.39%
NUMBER OF TABLE GAMES	0	0	0	0	0	1	0	1
LET IT RIDE								
TABLE DROP	\$0	\$0	\$119,980	\$223,715	\$0	\$0	\$0	\$1,541,066
TABLE REVENUE	\$0	\$0	\$38,389	\$61,580	\$0	\$0	\$0	\$459,134
TABLE REVENUE PERCENTAGE	0.00%	0.00%	32.00%	27.53%	0.00%	0.00%	0.00%	29.79%
NUMBER OF TABLE GAMES	0	0	1	1	0	0	0	4
PAI GOW POKER								
TABLE DROP	\$772,663	\$670,049	\$2,313,007	\$1,685,864	\$925,677	\$1,887,630	\$1,697,522	\$17,658,920
TABLE REVENUE	\$156,060	\$150,930	\$650,614	\$484,225	\$229,663	\$433,610	\$364,810	\$4,394,195
TABLE REVENUE PERCENTAGE	20.20%	22.53%	28.13%	28.72%	24.81%	22.97%	21.49%	24.88%
NUMBER OF TABLE GAMES	1	1	2	2	1	2	2	20
OTHER TABLE GAMES								
TABLE DROP	\$773,772	\$3,169,051	\$9,150,491	\$1,496,981	\$4,937,913	\$5,649,230	\$5,000,349	\$56,276,126
TABLE REVENUE	\$183,413	\$856,385	\$2,425,581	\$479,397	\$1,554,814	\$1,587,869	\$1,346,186	\$15,446,827
TABLE REVENUE PERCENTAGE	23.70%	27.02%	26.51%	32.02%	31.49%	28.11%	26.92%	27.45%
NUMBER OF TABLE GAMES	2	3	4	2	3	4	4	45
POKER								
TABLE DROP	\$2,350	\$301,925	\$0	\$0	\$731,205	\$861,845	\$818,271	\$3,827,544
TABLE REVENUE	\$2,350	\$301,925	\$0	\$0	\$731,205	\$861,845	\$818,271	\$3,827,544
TABLE REVENUE PERCENTAGE	100.00%	100.00%	0.00%	0.00%	100.00%	100.00%	100.00%	100.00%
NUMBER OF TABLE GAMES	0	4	0	0	7	14	8	51